

File reference	W18FOI332
Key words	Agency and Bank Information
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Attachments	No

Freedom of Information Act Disclosure log - Reply Extract

You asked

From March 2017 until July 2018 inclusive:

- 1) **Please disclose your weekly collection sheets of data sent to NHS Improvement relating to temporary staffing. The full sheet is sought but to aid you in locating the correct information these include number of vacancies, agency fill rate, number of workers on more than £120 per hour, and since October 2017, this also includes the same data for bank staff. Please disclose both the Agency and Bank information.**

The Human Resources department have advised us that the information is not held as a distinct entity. The Trust would need to visit a portal, manually extract the data requested from circa 50 separate week's information that is held on a number of separate pages and then collate it into a new document. The Trust is not required to create new documents and obtaining the raw data in itself would exceed the appropriate limit of 18 hours. I am sorry that we could not be more helpful on this occasion.

- 2) **How is this information sent to NHS Improvement? If by email to which email address is it sent?**

The information is uploaded into a portal.

- 3) **Do you use a Direct Engagement Company, if so please confirm the name of the company used, who handled the negotiation.**

Brookson provide University Hospitals Plymouth with a Direct Engagement model.

- 4) **What is your Trust's individual agency expenditure ceiling from NHS Improvement.**

£8,248.000 per annum

- 5) **Does the trust have concerns that this ceiling is unachievable?**

N/A.

For the avoidance of doubt, if you have switched to monthly data collection at any point please treat references to 'weekly' in the request as 'monthly' from that point onwards.