

File reference	W18FOI491
Key words	Trust's Cost Improvement Plan 2017/2018 and 2018/2019
Date of release	14/12/2018
Attachments	No

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You asked

I would like to request information about the trust's saving mentioned below

- **Cost Improvement Plan % (2018-19 and 2017-18)**
- **Cost Improvement Plan Total (2018-19 and 2017-18)**

	2017/18	2018/19
Cost Improvement Plan %	6.3%	6.6%
Cost Improvement Plan £	£30,719,370 (actual)	£32,921,778 (Planned)

Attachments included: No