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Key words	Charges to Overseas Visitors 2015/16, 2016/17, 2017/18
Date of release	01/03/2019
Attachments	No

Freedom of Information Act Disclosure log - Reply Extract

You asked

Please could you provide me with the following information under the Freedom of Information Act:

- The number of patients who were charged for their care under the National Health Service (Charges to Overseas Visitors) Regulations 2015 in the financial years 2015-16, 2016 – 17, 2017 -18

Year	Number of patients charged
2015-2016	60
2016-2017	61
2017-2018	67

- The budget estimate of the amount of income to be generated from charging patients under the National Health Service (Charges to Overseas Visitors) Regulations 2015 for the financial years 2015-16, 2016 – 17, 2017 -18

Year	Amount
2015-2016	£127,670
2016-2017	£195,793
2017-2018	£238,180

- The actual amount of income generated from charging patients under the National Health Service (Charges to Overseas Visitors) Regulations 2015 2015-16, 2016 – 17, 2017 -18

Year	Amount
2015-2016	£135,176
2016-2017	£161,678
2017-2018	£175,662

- **Any Key Performance Indicators relating to the generation of income from charging patients under the National Health Service (Charges to Overseas Visitors) Regulations 2015 2015-16, 2016 – 17, 2017 -18**

The Key Performance Indicator relating to the generation of income from charging patients under the National Health Service (Charges to Overseas Visitors) Regulations is the comparison of actual income with the budgetary plan.

- **The amount of unpaid invoices associated with charges issued under the National Health Service (Charges to Overseas Visitors) Regulations 2015**

Year	Amount
2015-2016	£39,242
2016-2017	£53,386
2017-2018	£71,985

- **The amount of debt due to unpaid invoices for charges issued under the National Health Service (Charges to Overseas Visitors) Regulations 2015 which has been written off in the financial years 2015-16, 2016 – 17, 2017 -18**

Year	Amount
2015-2016	£8,907.78
2016-2017	£10,926.17
2017-2018	£41.71

- **The number of patients who have been issued with an invoice for the provision of healthcare under the National Health Service (Charges to Overseas Visitors) Regulations 2015 prior to the receipt of treatment in the financial years 2015-16, 2016 – 17, 2017 -18**

Five or fewer

- **The number of patients who have been issued with an invoice for healthcare under National Health Service (Charges to Overseas Visitors) Regulations 2015 but did not subsequently receive treatment in the financial years 2015-16, 2016 – 17, 2017 -18**

Nil

Legal notes

University Hospitals Plymouth NHS Trust is confirming in accordance with section 1 (a) of the Act that it holds the information requested and is supplying it in accordance with section 1(b) unless otherwise specified.

Please find the answers to your questions noting that we have redacted the data set where numbers are five or fewer. This avoids a breach of the first two Data Protection Act principles and the general right to object to processing. This refusal is in accordance with section 40.-(2)(a) and (b) by virtue of the first and second condition. It also satisfies our duties in compliance with section 16 of the FOI to offer advice and assistance.

Attachments included: No