

## Freedom of Information Act Disclosure log - Reply Extract

<b>File reference</b>	W21FOI425
<b>Key words</b>	IT Revenue Spend and Budget
<b>Date of release</b>	28/01/2022
<b>Attachments</b>	No

### You asked

#### 1. For the Year 2021-2022 what is your total revenue spend on IT:

Total revenue spend on IT to 30/11/21 - £7,281,236.  
Annual budget for IT Revenue spend 2021/22 - £11,103,064.

#### How was this split by the following categories (%)?

**Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)** = Not separately identified.

**People (all staff costs)** = 62.1%.

**IT Infrastructure (networks, desktops, laptops, etc)** = Not separately identified.

**Non-Clinical Systems (HR, Finance, governance, expenses, etc)** = Not separately identified.

**Other digital health spending (including “new technologies”, video consultations, any AI, etc)** = Not separately identified.

For items not separately identified, the information is not held in a format that allows it to be extracted within the time limits specified under the Act.

#### 2. For the Year 2020-2021 what was your total revenue spend on IT:

Total IT Revenue spend for 2020/21 - £9,870,516.

#### How was this split by the following categories (%)?

**Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)** = Not separately identified.

**People (all staff costs)** = 65.1%.

**IT Infrastructure (networks, desktops, laptops, etc)** = Not separately identified.

**Non-Clinical Systems (HR, Finance, governance, expenses, etc)** = Not separately identified.

**Other digital health spending (including “new technologies”, video consultations, any AI, etc)** = Not separately identified.

For items not separately identified, the information is not held in a format that allows it to be extracted within the time limits specified under the Act.

3. **If you know what your IT revenue budget will be for 2022-2023, what is this?**

IT Budgets for 2022/23 have not yet been set.

4. **What is the total IT budget as a % of your total trust spend for 2021-2022**

The total IT budget as a % of the total Trust expenditure budget for 2021-2022 is 1.5%.

5. **What is your total capital spend on IT for 2021-2022**

Total forecast capital spend on IT to 31<sup>st</sup> March 2022 is £3,715,127.

6. **What is the total IT budget as a % of your total capital spend for 2021-2022**

This represents 11% of overall forecast capital spend for 2021/22.

7. **In terms of Patient Facing Services, do you have/offer any of the following:**

- a. **Video Consultations?** Yes, Attend Anywhere
- b. **Online Consultations?** No
- c. **Online Appointment Booking for Patients (outside eRS)?** No
- d. **Personal Health Record/Person Held Record (PHR)?** Yes, Patients Know Best

8. **Who is the supplier of your Patient Facing Services? If more than one supplier, please state which of the 4 areas above each supplier covers.**

a) Attend Anywhere and d) Patients Know Best

9. **How much did you spend on these patient facing services in 2020-2021?**

No Trust expenditure has been identified for either system in 2020/21. Attend Anywhere costs are covered by NHSE/I on a regional basis.

10. **What percentage of total outpatient appointments were delivered using Video Consultations?**

From 1<sup>st</sup> September 2020 to 31<sup>st</sup> March 2021, the percentage of total outpatient appointments delivered by video consultation was 1.66%. Earlier data were not separately recorded.

### **Legal notes**

University Hospitals Plymouth NHS Trust is confirming in accordance with section 1 (a) of the Act that it holds the information requested and is supplying it in accordance with section 1(b) unless otherwise specified because it is not held or because the

appropriate limit would be exceeded. This means the Trust does not hold it in a structured manner that can be collated. The Trust could not:

- determining whether we hold the information;
- find the requested information, or records containing the information;
- retrieve the information or records; and
- extract the requested information from its records, such information as requested within the limitations of the Act.

This is based on a rate of £25 per hour, in accordance with the Fees Regulations, we estimate that it will cost in excess of £450 to locate, retrieve and extract the information you have requested. This sum exceeds the appropriate limit of £450 as defined in the Freedom of Information and Data Protection (Appropriate Limit and Fees) Regulations 2004.

It is therefore considered exempt from supply in accordance with section 12(1) of the Act – Request exceeds the appropriate limit by virtue of section 13.-(1)(a) – The Cost of Compliance exceeds the appropriate limit.

**Attachments included:** No