

File reference	W16FOI483
Key words	Non-employed staff
Date of release	18/10/2016
Attachments	No Yes

Freedom of Information Act Disclosure log - Reply Extract

You asked

We would like the following information shown a) for the financial year 2015/16 and b) for the period 01/04/2016 to 31/07/2016:

Non-employed staff WTE and cost for staff in non-clinical roles, split by a) agency, b) self-employed, c) employed by an external company other than an agency (e.g. consultancy firm) or d) other (in which case, please specify).

Please also split this between:

1. Consultancy
2. One-off project
3. Absence cover
4. Facilitation/events management
5. Other (please specify)

Where there is overlap between these categories, please include the WTE and costs only in the category that best fits your view of the role.

The Trust is unable to provide the requested split of non-employed staff between agency, self-employed or employed by an external company other than an agency within the time available under the Act.


Within the time available, the Trust is also unable to provide the requested split of non-employed staff between Consultancy, One-off project, Absence Cover, and Facilitation/Events Management during the period specified. The majority of agency costs will relate to vacancy cover.

In all the above answers, please also identify any costs incurred by your organisation on behalf of other organisations (e.g. if you have been the prime contract holder on behalf of a group of local NHS organisations) and where such costs relate to the Success Regime, please identify these separately.

The Trust has not engaged Non-employed staff on behalf of other NHS organisations.

The information available is presented below:

	2015/16	2016/17 to 31/07/16
Agency WTE	39.75	28.95
Agency £	987,426	407,639
Consultancy £	134,851	76,056

If I can be of any further assistance to you please do not hesitate to contact me on
 01752 431058.