

<b>File reference</b>	W16FOI526
<b>Key words</b>	Estates
<b>Date of release</b>	28/11/2016
<b>Attachments</b>	No

## Freedom of Information Act Disclosure log - Reply Extract

Can you please tell me the following information regarding the Estates Department,

- 1) **The Current number of PPM (Planned Preventative Maintenance) hours per year you have for your sites.**

For the period 01/01/20015 and 01/01/2016, the PPM hours booked was 11,463.78.

- 2) **The Estimated Reactive/Breakdown maintenance repairs per year you have for your sites, In total number of repairs & total hours.**

Reactive/Breakdown  
 Non PPM Work Orders = 20,448  
 Non PPM Hours = 26,009.65  
 We have not counted Recharge

- 3) **The number and size of the sites you maintain.**

About the Trust can be located on the Trust website at: <https://www.plymouthhospitals.nhs.uk/about-us> and offers site information.

Derriford Hospital itself was built in five phases:

- Phase 1: The podium which forms the central core of the hospital and the east tower was built to a contemporary 1960s design and completed in 1981.
- Phase 2: The west tower wards and support services were completed in 1993.
- Phase 3: The maternity wing was completed in 1994.
- Phase 4: The west extension, oncology centre and chest clinic were completed in 1997.
- Phase 5: The Terence Lewis Building to house the South West Cardiothoracic Centre was completed in 2007.

In April 2016, the Trust floor space was 152,543 m<sup>2</sup>. This includes all space that is owned or leased by the Trust, even if it is sublet to other parties. This includes space used for plant rooms, warehouses, and hospital residences. There is 23,552 m<sup>2</sup> of space identified as Corridors. This includes space within Wards and Departments alongside public corridors. Assuming that the

average width of a corridor is 2.5 m, then this gives a total length of corridors of 9421 m, which is approximately 5.85 miles.

At 28 Jan 2016, the Trust had 6,462 rooms identified on the CAD system (which make up the 152,543 m<sup>2</sup>).

**4) The number of directly employed multi skilled trade staff and the total "man" hours available each year.**

We currently have 30 directly employed trade staff providing an average of 49,300 man/hrs of labour per year.

**5) The total number of Admin & Management staff directly employed for both Estates Maintenance and Capital Projects.**

46 estates staff and 11 for capital projects

**6) The Annual cost of any external maintenance company you may use and length of contract period. Excluding any specialist services e.g. Lifts, Security Systems & Auto Doors. Just external maintenance contractors providing Electrical, Mechanical & Building/Carpentry Maintenance.**

<b>Contractor</b>	<b>Start Date</b>	<b>End Date</b>	<b>Annual Cost</b>
Mitie	31/01/2015	30/01/2018	£2,888.00
LA Steeplejacks	01/07/2016	30/06/2017	£2,988.00
Emersons	17/04/2014	16/04/2017	£28,395.00
SSE Contracting	01/05/2016	30/04/2017	£5,000.00