

<b>File reference</b>	W17FOI061
<b>Key words</b>	ICT funding
<b>Date of release</b>	25/04/2017
<b>Attachments</b>	No

## Freedom of Information Act Disclosure log - Reply Extract

### You asked

**1. Number of FTE Personnel within your Trust and Hospital(s) within the Trust ITC Department**

From April to December 2016, an average of 86.13 FTE personnel were contracted.

**2. Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust ITC Department FTE Personnel**

From April to December 2016 total salaries and employers on costs including National Insurance and pension contributions were £2,397,807. Information is not yet available for the period January to March 2017.

**3. Number of FTE Personnel within your Trust and Hospital(s) within the Trust HR Department**

From April to December 2016, an average of 66.05 FTE personnel were contracted.

**4. Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust HR Department FTE Personnel**

From April to December 2016 total salaries and employers on costs including National Insurance and pension contributions were £1,771,181. Information is not yet available for the period January to March 2017.

**5. Number of FTE Personnel within your Trust and Hospital(s) within the Trust Payroll Department**

From April to December 2016, an average of 16.33 FTE personnel were contracted.

**6. Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust Payroll Department FTE Personnel**

From April to December 2016 total salaries and employers on costs including National Insurance and pension contributions were £389,817. Information is not yet available for the period January to March 2017.

**7. Number of FTE Personnel within your Trust and Hospital(s) within the Trust Finance Department**

From April to December 2016, an average of 40.08 FTE personnel were contracted.

**8. Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust Finance Department FTE Personnel**

From April to December 2016 total salaries and employers on costs including National Insurance and pension contributions were £1,495,612. Information is not yet available for the period January to March 2017.

**9. Number of FTE Personnel within your Trust and Hospital(s) within the Trust Communications Department**

From April to December 2016, an average of 3.82 FTE personnel were contracted.

**10. Total salaries and Employers National Insurance Contributions cost for 2016/17 for your Trust and Hospital(s) within the Trust Communications Department FTE**

From April to December 2016 total salaries and employers on costs including National Insurance and pension contributions were £136,921. Information is not yet available for the period January to March 2017.