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<b>Attachments</b>	No

## Freedom of Information Act Disclosure log - Reply Extract

You asked

1. How many whole time equivalent positions did your trust have for infection prevention and control in

2014/15, 2015/16, 2016/17

For each post please specify which grade it was.

2014/15,

Staff Group	Grade	Sum of Actual FTE
Additional Clinical Services	Band 2	4.11
Administrative and Clerical	Band 3	1.00
	Band 4	1.00
	Band 5	1.00
Nursing and Midwifery Registered	Band 5	0.00
	Band 6	1.80
	Band 7	2.45
	Band 8B	1.00
Grand Total		12.36

2015/16,

Staff Group	Grade	Sum of Actual FTE
Add Prof Scientific and Technic	Band 7	1.00
Additional Clinical Services	Band 2	4.91
Administrative and Clerical	Band 3	1.00
	Band 4	1.00

	Band 5	1.00
Nursing and Midwifery Registered	Band 5	0.00
	Band 6	2.80
	Band 7	1.65
	Band 8B	1.00
Grand Total		14.36

**2016/17**

Staff Group	Grade	Sum of Actual FTE
Add Prof Scientific and Technic	Band 7	1.00
Additional Clinical Services	Band 2	4.71
Administrative and Clerical	Band 3	1.00
	Band 4	0.80
	Band 5	1.00
Nursing and Midwifery Registered	Band 5	0.00
	Band 6	3.60
	Band 7	1.65
	Band 8B	1.00
Grand Total		14.76

**2. How many programmed activities (or sessions) were there for infection prevention and control in your Trust in**

**2014/15** = six programmed activities

**2015/16** = six programmed activities

**2016/17** = six programmed activities

**For each post please specify which grade/position it was**

Microbiology consultant for each year.

**3. What was the budget allocated to infection prevention and control in your Trust in**

**2014/15**

**2015/16**

**2016/17**

The budget on the Infection Control Cost Centre for the three years in question was as follows:

	2014/15	2015/16	2016/17
	£k	£k	£k
Income	-58	-59	-60
Pay	494	522	549
Non pay	33	23	30
Total	469	486	519